

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

09/27/07 13:51

Page 1 of 1

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 08/01/07 - 08/31/07  
**Cumulative Dates:** 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	456	345.80	1	4,530	7,015.50	11	34,354.17	20.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,817.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	456	345.80	1	4,530	7,015.50	11	38,171.31	
LI % of Total	2.2%	3.8%	3.7%	1.2%	4.3%	3.0%	12.7%	
Residential New Construction	1,140	750.00	1	1,140	750.00	1	19,800.57	3.8%
Residential Conservation Service	7,050	3,417.61	12	68,065	25,797.80	71	64,892.33	39.8%
Energy Star Lighting	0	24.00	6	34,841	2,828.25	195	25,472.90	11.1%
Energy Star Appliance	439	300.00	4	11,552	5,460.00	60	16,981.93	32.2%
Res Subtotal	8,629	4,491.61	23	115,598	34,836.05	327	127,147.73	
Res % of Total	41.2%	49.3%	85.2%	29.6%	21.4%	90.1%	42.3%	
C&I New Construction	0	0.00	0	29,930	3,643.90	3	4,907.53	74.3%
C&I Large Retrofit	0	0.00	0	21,758	25,799.58	1	5,802.59	444.6%
C&I Small Retrofit	11,845	4,268.53	3	154,225	63,640.45	15	59,895.55	106.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	0	0.00	0	53,862	25,766.80	4	37,970.74	67.9%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	0	0.00	0	11,026	2,144.00	2	1,852.63	115.7%
C&I Subtotal	11,845	4,268.53	3	270,801	120,994.73	25	134,917.16	
C&I % of Total	56.6%	46.9%	11.1%	69.3%	74.3%	6.9%	44.9%	
Report Total	20,930	9,105.94	27	390,929	162,846.28	363	300,236.20	
Budget Comparison					162,846.28		300,236.20	54.2%